

CITY OF KENORA
POLICE DEPARTMENT SUMMER STUDENT BUDGET REQUEST
2009

28-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
REVENUE								
M.N.D.M. Funding	2234845	2,600	2,560	2,600	2,512	2,600	2,400	0
EXPENDITURES								
Wages								
Part time earnings	2236040	14,000	13,312	14,000	13,062	14,000	12,480	0
Benefits	2236105	1,540	1,707	1,540	1,559	1,540	1,093	0
TOTAL EXPENDITURES		15,540	15,019	15,540	14,622	15,540	13,573	0
NET REVENUE (EXPENDITURE)		(12,940)	(12,459)	(12,940)	(12,110)	(12,940)	(11,173)	0